

# Diocese of Fredericton Youth Camps Ministry Project

Prepared by the Diocesan Finance Committee

Figures as of September 30, 2011

## 1990's

- A vision to replace the facilities at Camp Medley and revitalize the facilities at Camp Brookwood begins to take shape
- Upheld by prayer and hope, the vision approaches reality

## 2004

- \$1.5 million Youth Camps Ministry project fund-raising campaign launched with professional consultants. (February)
- New cabins at Camp Medley, and additional furnishings,
- Actual costs pushed to \$549,964

## 2005

- Encouraging campaign results but slow cash-flow
- Launch of "Phase 2" (Main Hall), five-year, \$1.25 million "Building Faith for a Lifetime" campaign
- New chaplain quarters constructed at Camp Brookwood, \$8,566

## 2006

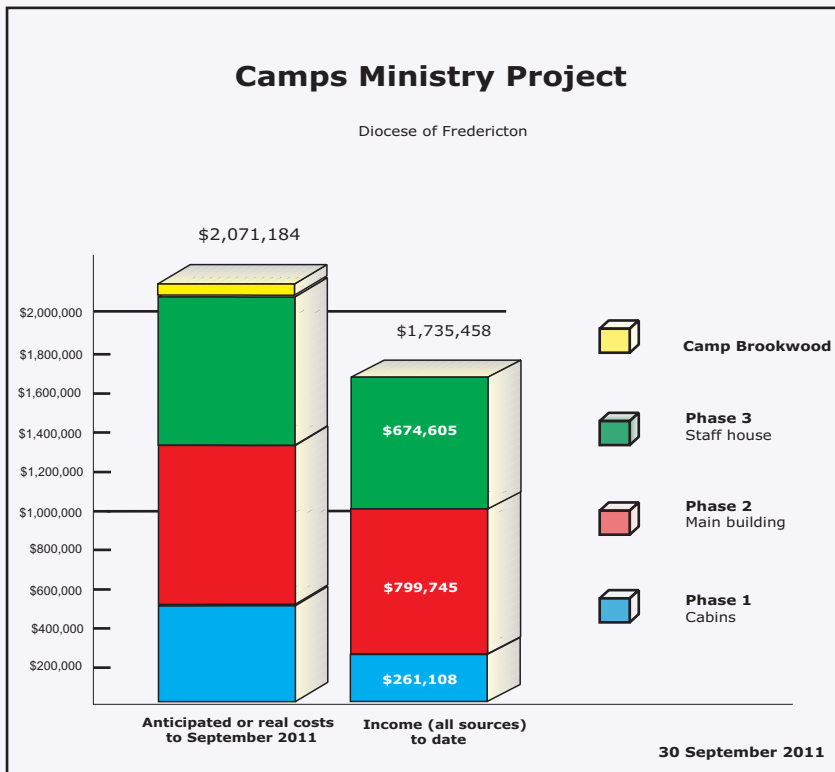
- Positive response to the "Building Faith for a Lifetime" campaign
- Construction of a new main hall for Camp Medley

## 2007

- "Phase 2" campaign income to stabilize current debt load
- Current financial realities make it necessary to delay replacement of the Camp Medley staff house with needed staff accommodations, a nursing centre and activity area.

## 2010

- New "Phase 3"(Staff House) initiative supported by \$471,264 funding from provincial and federal government and continued support for the camps campaign
- Staff House completed in time for the 2010 camping season
- Additional \$19,000 budgeted for Camp Brookwood repair and restoration



## INCOME SUMMARY

- Phase 1 \$261,108
- Phase 2 \$799,745
- Phase 3 \$674,605

TOTAL income to date  
**\$1,735,458**

## COST SUMMARY

Expended to date **\$2,071,184**

Debt to date **\$ 261,464**

**Diocese of Fredericton  
Youth Camps Ministry**