

**PARISH BUDGET SUPPORT  
ACTUAL/REQUEST FOR 2006  
FINAL RESULTS**

PARISH	1			2				3		4		5		6		7		8		9		10 11 12.00 13 14			
	MISSION OUTREACH			PARISH ASSESSMENT				2006	Ttl Asmnt	DEFICITS IN EMPLOYMENT ASSESSMENTS				TOTAL											
	REQUEST	PAID	SHORT	PREV YRS	PAID	THIS YR	PAID	DEFICIT	Deficit	PARISH PENSION	PENSION BONUS	PAYROLL CHARGE	PARISH CON ED	ALL DEFICITS											
Bathurst	11,388	11,388	0	0		10,452	10,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Campbellton	7,056	3,795	3,261	0		5,352	5,352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,261		
Chatham	16,608	16,608	0	1,974		16,920	14,653	2,267	4,241	0	0	0	0	0	0	0	0	0	0	0	0	0	4,241		
Dalhousie	3,156	1,578	1,578	5,496		2,700	1,350	1,350	6,846	0	0	0	0	0	0	0	0	0	0	0	0	0	8,424		
Derby/Blackville	12,744	5,675	7,070	0		11,436	11,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,070		
Hardwicke	3,192	0	3,192	7,728		4,272	0	4,272	12,000	716	552	5,769	1,179	23,408											
New Bandon	5,388	5,388	0	0		4,368	4,368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Newcastle/Nelson	10,692	5,576	5,116	0		9,984	9,984	0	0	0	0	0	0	5,116											
Restigouche	1,668	1,668	0	0		2,112	2,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Cathedral	36,132	36,132	0	0		36,840	36,840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fredericton	53,436	53,436	0	0		42,300	42,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fredericton Jctn	8,148	8,148	0	8,079		5,412	6,012	(600)	7,479	0	0	0	0	7,479											
Gagetown	3,696	40	3,656	4,302	1,273	3,912	0	3,912	6,941	5,136	540	5,053	263	21,588											
Maugerville	996	996	0	0		612	612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
New Maryland	6,948	6,948	0	0		6,144	6,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Oromocto	6,972	6,972	0	0		6,696	6,696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
St Peters	6,804	5,000	1,804	0		7,056	7,056	0	0	0	0	0	0	1,804											
St. Margarets	6,816	6,816	0	0		7,920	7,920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bright	6,204	4,653	1,551	0		5,856	4,392	1,464	1,464	0	0	0	0	3,015											
Cambridge/Wtrbro	3,432	2,000	1,432	0		2,940	2,940	0	0	0	0	0	0	1,432											
Douglas/N'asis	24,396	24,396	0	0		24,420	24,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ludlow/Blissfield	8,736	8,736	0	10,428		7,884	7,884	0	10,428	0	0	0	0	10,428											
Marysville	9,516	9,516	0	0		5,400	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Minto/Chipman	7,428	8,584	(1,156)	2,156	1,078	7,308	7,308	0	1,078	0	0	0	0	(78)											
St Mary York	10,092	15,587	(5,495)	0		9,960	9,960	0	0	0	0	0	0	(5,495)											
Stanley	6,036	5,074	962	0		5,664	5,664	0	0	0	0	0	0	962											
Carleton	14,760	14,760	0	0		12,780	12,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lancaster	13,932	13,932	(0)	0		15,408	15,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Musquash	6,012	6,012	0	0		5,172	5,172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Nerepis St John	22,680	22,680	0	0		20,640	20,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Victoria	8,772	8,772	0	0		6,384	6,384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

**PARISH BUDGET SUPPORT  
ACTUAL/REQUEST FOR 2006  
FINAL RESULTS**

PARISH	1			2				3		4		5		6		7		8		9		10 DEFICITS IN EMPLOYMENT ASSESSMENTS				11	12.00	13	14
	MISSION OUTREACH			PARISH ASSESSMENT				2006		Ttl Asmnt		PARISH	PENSION	PAYROLL	PARISH	TOTAL													
	REQUEST	PAID	SHORT	PREV YRS	PAID	THIS YR	PAID	DEFICIT	Deficit	PENSION	BONUS	CHARGE	CON ED	ALL	DEFICITS														
Campobello	2,592	2,592	0	0	0	2,628	2,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grand Manan	7,596	7,596	0	0	0	5,520	5,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mcadam	5,664	5,664	0	0	0	4,416	4,416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pennfield	7,572	7,572	0	0	0	9,492	9,492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St Andrews	15,612	15,612	0	0	0	14,700	14,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St David St Patrick	1,164	1,164	0	0	0	756	756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St George	7,512	0	7,512	9,048	0	7,812	0	7,812	16,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,372	0	
St Stephen	9,648	9,648	0	0	0	13,128	13,128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Kings	3,696	2,140	1,556	0	0	4,092	4,092	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,556	0	
Gondola Point	5,292	5,292	0	461	0	4,740	4,740	(0)	461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	0	
Hammond River	5,616	2,100	3,516	0	0	5,100	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,516	0	
Hampton	11,628	5,000	6,628	0	0	11,376	11,808	(432)	(432)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,196	0	
Johnston	0	0	0	240	0	0	0	0	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	0	
Kingston	8,448	5,128	3,320	0	0	7,824	7,824	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,320	0	
Quispamsis	7,836	0	7,836	5,796	5,796	9,768	4,884	4,884	4,884	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,720	0	
RCS-Netherwood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renforth	21,984	21,984	0	0	0	19,932	19,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rothesay	19,956	19,956	0	0	0	22,728	22,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sussex	16,968	16,968	0	0	0	18,516	18,515	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
Upham	2,952	0	2,952	0	0	4,704	784	3,920	3,920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,872	0	
Upper Kenn	4,668	4,668	0	0	0	4,116	4,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waterford/ St. Mark	12,120	12,120	0	0	0	10,644	10,844	(200)	(200)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(200)	0
Dorchester	1,776	0	1,776	0	0	1,200	0	1,200	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,976	0
Hillsborough	3,108	2,000	1,108	0	0	2,544	2,544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,108	0	
Kent	4,368	4,368	0	0	0	3,864	3,864	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Moncton	20,088	20,088	0	0	0	17,160	17,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)	0
Riverview	12,708	12,708	0	0	0	12,252	12,252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)	0
Sackville	11,124	7,365	3,759	0	0	10,824	10,824	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,759	0	
Salisbury/Havelock	5,016	418	4,598	4,175	0	5,100	425	4,675	8,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,448	0	
Shediac	26,436	26,436	0	0	0	19,404	19,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrews S'brae	4,728	4,728	0	0	0	6,048	6,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)	0
St Philips	8,532	1,700	6,832	0	0	7,224	7,224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,832	0	
St. James Moncton	5,832	9,332	(3,500)	5,352	5,300	8,820	8,820	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,448)	0	
Westmorland	2,892	2,889	3	4,528	30	2,616	2,616	0	4,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,501	0

**PARISH BUDGET SUPPORT  
ACTUAL/REQUEST FOR 2006  
FINAL RESULTS**

PARISH	MISSION OUTREACH			PARISH ASSESSMENT				2006 DEFICIT	Ttl Asmnt Deficit	DEFICITS IN EMPLOYMENT ASSESSMENTS				TOTAL ALL DEFICITS
	1 REQUEST	2 PAID	3 SHORT	4 PREV YRS	5 PAID	6 THIS YR	7 PAID			10 PARISH PENSION	11 PENSION BONUS	12.00 PAYROLL CHARGE	13 PARISH CON ED	
Cldbk St Marys	12,012	12,012	0	0		12,612	12,612	0	0	0	0	0	0	0
East Saint John	7,392	7,392	0	0		5,064	5,064	0	0	0	0	0	0	0
Lakewood	11,736	11,736	0	0		7,752	7,752	0	0	0	0	0	0	0
Millidgeville	7,296	7,296	0	0		10,260	10,260	0	0	0	0	(0)	0	(0)
Portland	26,844	26,844	0	0		13,824	13,824	0	0	0	0	(0)	0	(0)
Saint John	12,732	12,732	0	0		18,264	18,264	0	0	0	0	0	0	0
Simonds	3,576	3,576	0	0		2,796	2,796	0	0	0	0	0	0	0
St James	0	0	0	0		0	0	0	0	0	0	0	0	0
St Mark	14,700	12,710	1,990	2,156		10,524	9,099	1,425	3,581	0	0	0	0	5,571
St Martins/Black Rvr	4,824	1,206	3,618	4,669	4,578	4,740	4,740	0	91	0	0	0	0	3,709
Andover	8,592	2,864	5,728	2,068		6,780	1,695	5,085	7,153	0	0	(0)	0	12,881
Canterbury	3,480	3,480	0	0		3,252	3,252	0	0	0	0	0	0	0
Denmark	1,140	1,140	0	0		3,648	3,648	0	0	0	0	0	0	0
Grand Falls	1,464	0	1,464	1,574		600	0	600	2,174	0	0	0	0	3,638
Madawaska	3,324	3,324	0	0		2,592	2,592	0	0	0	0	0	0	0
Prince William	8,508	8,508	0	0		5,472	5,472	0	0	0	0	0	0	0
Richmond	5,892	5,891	1	0		4,668	4,668	0	0	0	0	(0)	0	1
Tobique	7,068	7,238	(170)	0		5,784	5,784	0	0	0	0	0	0	(169)
Woodstock	13,800	12,650	1,150	0		13,608	13,608	0	0	0	0	0	0	1,150
Wicklow Wilmot Etc	15,444	15,444	0	0		13,584	13,584	0	0	0	0	(0)	0	(0)
<b>DIOCESAN TTLS</b>	<b>798,792</b>	<b>714,142</b>	<b>84,650</b>	<b>80,230</b>	<b>18,055</b>	<b>739,176</b>	<b>697,541</b>	<b>41,635</b>	<b>103,810</b>	<b>5,852</b>	<b>1,092</b>	<b>10,821</b>	<b>1,441</b>	<b>207,667</b>

**ARREARS RATIO**

**10.60%**

*Current year only* **5.63%**

**ARREARS COMPARISON**

<u>MISSION OUTREACH</u>	REQ	PAID	SHORT	% age ARREARS
FOR 2005	737,028	627,677	109,351	14.84%
FOR 2004	654,120	553,389	100,731	15.40%
FOR 2003	660,600	581,100	79,500	12.03%

<u>ASSESSMENT</u>	REQ	PAID	SHORT	% age ARREARS
	684,328	630,611	53,717	8%
	824,748	780,550	44,198	5%
	858,100	816,200	41,900	5%