

**REPORT ON PARISH  
BUDGET SUPPORT  
AND ASSESSMENTS  
FOR 2010**

**FINANCE COMMITTEE REPORT**

PARISH	Shared Ministry Budget Support			Employment Assessments			Total Deficit
	Requested	Paid	Shortfall	Required	Paid	Shortfall	
Bathurst	21,840	21,840	0	70,956	70,956	0	0
Campbellton	12,408	12,408	0	2,160	2,160	0	0
Chatham	33,528	33,528	0	114,402	115,272	0	0
Dalhousie	5,856	5,856	0	264	264	0	0
Derby Blackville	24,180	24,180	0	71,223	71,716	0	0
Hardwicke	7,464	7,464	0	9,240	9,240	0	0
New Bandon	9,756	9,756	0	19,392	19,392	0	0
Newcastle Nelson	20,676	20,676	0	50,986	51,436	0	0
Restigouche	3,780	3,780	0	264	264	0	0
Cathedral	72,972	72,972	0	184,471	184,472	0	0
Fredericton	95,736	95,736	0	192,410	192,409	0	0
Fredericton Jctn	13,560	13,560	0	17,613	17,613	0	0
Gagetown	7,608	8,608	-1,000	27,580	28,035	0	-1,000
Maugerville	1,608	1,608	0	0	0	0	0
New Maryland	13,092	13,092	0	69,137	69,137	0	0
Oromocto	13,668	13,668	0	42,092	42,092	0	0
St Peters	13,860	13,860	0	65,973	66,033	0	0
St. Margarets	14,736	15,656	-920	60,943	61,044	0	-920
Bright	12,060	12,060	0	25,063	25,063	0	0
Cambridge Wtrbro	6,372	6,372	0	29,107	29,107	0	0
Douglas Na'sis	48,816	48,816	0	171,745	171,902	0	0
Ludlow Blissfield	16,620	9,427	7,193	60,453	60,507	0	7,193
Marysville	14,916	14,916	0	61,333	61,818	0	0
Minto Chipman	14,736	7,368	7,368	55,690	61,713	-6,023	1,345
St Mary York	20,052	24,089	-4,037	74,081	74,081	0	-4,037
Stanley	11,700	11,700	0	13,123	13,123	0	0
Carleton	27,540	14,784	12,756	60,645	61,131	0	12,756
Lancaster	29,340	29,340	0	111,689	111,931	0	0
Musquash	11,184	11,184	0	300	300	0	0
Nerepis St John	43,320	45,210	-1,890	182,709	183,242	0	-1,890
Victoria	15,156	15,156	0	60,405	60,405	0	0
Campobello	5,220	5,220	0	11,620	11,620	0	0
Grand Manan	13,116	13,116	0	61,307	61,718	0	0
Mcadam	10,080	10,080	0	17,060	17,060	0	0
Pennfield	17,064	17,064	0	63,000	63,072	0	0
St Andrews	30,312	14,700	15,612	74,017	74,017	0	15,612
St David St Patrick	1,920	1,920	0	0	0	0	0
St George	15,324	5,719	9,605	61,303	58,101	3,203	12,807
St Stephen	22,776	15,184	7,592	72,762	72,774	0	7,592
Central Kings	7,788	7,788	0	19,654	19,655	-1	-1
Gondola Point	10,032	10,032	0	336	336	0	0
Hammond River	10,716	10,716	0	43,637	43,637	0	0
Hampton	23,004	23,004	0	81,823	81,823	0	0
Kingston	16,272	16,250	22	36,519	36,933	0	22
Quispamsis	17,604	17,604	0	56,544	56,601	0	0
Renforth	41,916	40,449	1,467	88,988	88,943	0	1,467
Rothsay	42,684	43,684	-1,000	153,693	154,109	0	-1,000
Sussex	35,484	35,484	0	129,262	129,423	0	0
Upham	7,656	7,656	0	53,346	53,616	0	0
Upper K'casis	8,784	8,784	0	18,204	18,204	0	0
Waterford & St. Mark	22,764	22,764	0	74,525	75,006	0	0

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Dorchester	2,976	0	2,976	0	0	0	2,976
Hillsborough	5,652	5,652	0	11,808	11,808	0	0
Kent	8,232	8,232	0	13,693	13,693	0	0
Moncton	37,248	37,248	0	94,612	94,612	1	1
Riverview	24,960	24,960	0	83,482	83,483	0	0
Sackville	21,948	18,425	3,523	61,583	61,583	0	3,523
Salisbury Havelock	10,116	10,116	0	54,777	55,071	0	0
Shediac	45,840	45,840	0	127,577	127,577	0	0
St Andrews	10,776	10,776	0	11,808	11,931	0	0
St Philips	15,756	15,756	0	29,671	29,671	0	0
St. James	14,652	14,652	0	25,799	25,799	0	0
Westmorland	5,508	5,508	0	0	0	0	0
Coldbrook St Marys	24,624	24,624	0	118,656	118,655	0	0
East Saint John	12,456	12,456	0	63,258	63,565	0	0
Lakewood	19,488	19,488	0	58,800	59,241	0	0
Millidgeville	17,556	16,093	1,463	61,813	61,813	0	1,463
Portland	40,668	2,500	38,168	118,128	118,029	0	38,168
Saint John	30,996	30,996	0	138,177	138,177	0	0
Simonds	6,372	6,372	0	37,529	37,470	0	0
St Mark	25,224	25,224	0	8,479	8,479	0	0
St Martins Blk Rvr	9,564	6,830	2,734	68,080	68,080	0	2,734
Andover	15,372	6,405	8,967	58,404	58,763	0	8,967
Canterbury	6,732	6,732	0	0	0	0	0
Denmark	4,788	4,788	0	46,894	46,894	0	0
Grand Falls	2,064	600	1,464	0	0	0	1,464
Madawaska	5,916	5,916	0	0	0	0	0
Prince William	13,980	0	13,980	42,474	42,916	0	13,980
Richmond	10,560	10,560	0	4,483	4,483	0	0
Tobique	12,852	8,567	4,285	44,374	44,427	0	4,285
Woodstock	27,408	26,908	500	99,348	99,348	0	500
Wicklow Wilmot Etal	29,028	21,771	7,257	59,852	60,235	0	7,257
<b>DIOCESAN TTLS</b>	<b>1,537,968</b>	<b>1,399,884</b>	<b>138,084</b>	<b>4,566,613</b>	<b>4,578,308</b>	<b>-2,820</b>	<b>135,264</b>