

**REPORT PARISH
ASSESSMENTS
FOR 2009
Final**

PARISH	1	2	3	4	5	6	7	8	9	10	11	12	13
	MISSION OUTREACH			PARISH ASSESSMENT				2009	Ttl Asmnt	EMPLOYMENT ASSESSMENT DEFICITS			
	REQUEST	PAID	SHORT	PREV YRS	PAID	THIS YR	PAID	DEFICIT	Deficit	PENSION PREMIUM	PENSION BONUS	PAYROLL AS'MENT	CON ED PREMIUM
Bathurst	11,388	11,388	0	0	0	10,452	10,452	0	0	0	0	0	-38
Campbellton	7,056	7,256	-200	0	0	5,352	5,352	0	0	0	0	0	0
Chatham	16,608	19,380	-2,772	0	0	16,920	16,920	0	0	0	0	0	0
Dalhousie	3,156	3,156	0	0	0	2,700	2,700	0	0	0	0	0	0
Derby Blackville	12,744	12,744	0	0	0	11,436	11,436	0	0	0	0	0	0
Hardwicke	3,192	3,192	0	2,115	0	4,272	4,272	0	2,115	0	0	0	0
New Bandon	5,388	5,388	0	0	0	4,368	4,368	0	0	0	0	0	0
Newcastle Nelson	10,692	9,552	1,140	0	0	9,984	9,984	0	0	0	0	0	0
Restigouche	1,668	1,668	0	0	0	2,112	2,112	0	0	0	0	0	0
Cathedral	36,132	36,132	0	0	0	36,840	36,840	0	0	0	0	0	0
Fredericton	53,436	33,432	20,004	2,275	0	42,300	42,300	0	2,275	0	0	0	0
Fredericton Jctn	8,148	8,148	0	0	0	5,412	5,612	-200	-200	0	0	0	0
Gagetown	3,696	3,696	0	0	0	3,912	3,912	0	0	0	0	293	0
Maugerville	996	996	0	0	0	612	612	0	0	0	0	0	0
New Maryland	6,948	6,948	0	0	0	6,144	6,144	0	0	0	0	196	0.00
Oromocto	6,972	6,972	0	0	0	6,696	6,696	0	0	0	0	0	0
St Peters	6,804	1,040	5,764	0	0	7,056	7,056	0	0	0	0	0	0
St. Margarets	6,816	6,816	0	0	0	7,920	7,920	0	0	0	0	0	0
Bright	6,204	6,204	0	0	0	5,856	5,856	0	0	0	0	0	0
Cambridge Wtrbro	3,432	0	3,432	0	0	2,940	2,940	0	0	0	0	0	0
Douglas Na'sis	24,396	24,396	0	0	0	24,420	24,420	0	0	0.00	0.00	0	0
Ludlow Blissfield	8,736	0	8,736	0	0	7,884	7,884	0	0	0	0	0	0
Marysville	9,516	9,516	0	0	0	5,400	5,400	0	0	0	0	0	0
Minto Chipman	7,428	0	7,428	Paid	0	7,308	2,922	4,386	4,386	-484	0	-5,130	0
St Mary York	10,092	10,094	-2	0	0	9,960	9,960	0	0	0	0	0	0
Stanley	6,036	6,036	0	0	0	5,664	5,664	0	0	0	0	0	0
Carleton	14,760	1,104	13,656	0	0	12,780	12,780	0	0	0	0	0	0
Lancaster	13,932	13,932	0	0	0	15,408	15,409	-1	-1	0	0	0	0
Musquash	6,012	6,012	0	0	0	5,172	5,172	0	0	0	0	0	0
Nerepis St John	22,680	20,790	1,890	0	0	20,640	18,920	1,720	1,720	0	0	0	0
Victoria	8,772	8,772	0	0	0	6,384	6,384	0	0	0	0	0	0
Campobello	2,592	2,592	0	0	0	2,628	2,628	0	0	0	0	0	0
Grand Manan	7,596	7,596	0	0	0	5,520	5,520	0	0	0	0	0	0

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	REQUEST	PAID	SHORT	PREV YRS	PAID	THIS YR	PAID	DEFICIT	Deficit	PENSION PREMIUM	PENSION BONUS	PAYROLL AS'MENT	CON ED PREMIUM
Mcadam	5,664	5,978	-314	0	0	4,416	4,416	0	0	0	0	0	0
Pennfield	7,572	7,572	0	0	0	9,492	9,492	0	0	0	0	0	0
St Andrews	15,612	0	15,612	0	0	14,700	14,700	0	0	0	0	0	0
St David St Patrick	1,164	1,164	0	0	0	756	756	0	0	0	0	0	0
St George	7,512	2,325	5,187	15,624	0	7,812	0	7,812	23,436	0	0	0	13
St Stephen	9,648	9,648	0	0	0	13,128	13,128	0	0	0	0	0	0
Central Kings	3,696	3,696	0	0	0	4,092	4,092	0	0	0	0	0	0
Gondola Point	5,292	5,292	0	0	0	4,740	4,740	0	0	0	0	0	0
Hammond River	5,616	1,488	4,128	Paid	0	5,100	0	5,100	5,100	0	0	0	0
Hampton	11,628	7,432	4,196	0	0	11,376	5,344	6,032	6,032	0	0	0	0
Kingston	8,448	5,961	2,487	0	0	7,824	7,824	0	0	0	0	0	0
Quispamsis	7,836	7,836	0	0	0	9,768	9,768	0	0	0	0	0	0
Renforth	21,984	20,195	1,789	0	0	19,932	19,932	0	0	0	0	0	0
Rothesay	19,956	20,956	-1,000	0	0	22,728	22,728	0	0	0	0	0	0
Sussex	16,968	16,968	0	0	0	18,516	18,516	0	0	0	0	0	0
Upham	2,952	3,952	-1,000	1,568	0	4,704	4,704	0	1,568	0	0	0	0
Upper K'casis	4,668	4,668	0	0	0	4,116	4,116	0	0	0	0	0	0
Waterford St. Mark	12,120	12,120	0	0	0	10,644	10,644	0	0	0	0	0	0
Dorchester	1,776	0	1,776	2,400	0	1,200	0	1,200	3,600	0	0	0	0
Hillsborough	3,108	0	3,108	0	0	2,544	424	2,120	2,120	0	0	0	0
Kent	4,368	4,368	0	0	0	3,864	3,864	0	0	0	50	0	0
Moncton	20,088	20,088	0	0	0	17,160	17,160	0	0	0	0	0	0
Riverview	12,708	12,708	0	0	0	12,252	12,252	0	0	0	0	0	0
Sackville	11,124	8,740	2,384	0	0	10,824	10,824	0	0	0	0	0	0
Salisbury Havelock	5,016	5,023	-7	5,100	0	5,100	5,093	7	5,107	0	0	0	0
Shediac	26,436	26,436	0	0	0	19,404	19,404	0	0	0	0	0	0
St Andrews	4,728	4,728	0	0	0	6,048	6,048	0	0	0	0	0	0
St Philips	8,532	2,000	6,532	0	0	7,224	7,224	0	0	0	0	0	0
St. James	5,832	5,832	0	0	0	8,820	8,820	0	0	0	0	0	0
Westmorland	2,892	2,892	0	0	0	2,616	2,616	0	0	0	0	0	0
Coldbrook St Marys	12,012	12,012	0	0	0	12,612	12,612	0	0	0	0	0	0
East Saint John	7,392	7,392	0	0	0	5,064	5,064	0	0	0	0	0	0
Lakewood	11,736	11,736	0	0	0	7,752	7,752	0	0	0	0	-428	0

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Millidgeville	7,296	7,296	0	0	0	10,260	10,260	0	0	0	0	0	0
Portland	26,844	0	26,844	128	0	13,824	2,304	11,520	11,648	0	0	0	0
Saint John	12,732	12,732	0	0	0	18,264	18,264	0	0	0	50	0	0
Simonds	3,576	3,576	0	0	0	2,796	2,796	0	0	0	0	-800	0
St Mark	14,700	12,710	1,990	2,850	0	10,524	9,099	1,425	4,275	0	0	0	0
St Martins Blk Rvr	4,824	1,608	3,216	0	0	4,740	1,580	3,160	3,160	507	50	4,060	38
Andover	8,592	8,592	0	3,390	0	6,780	6,780	0	3,390	0	0	0	0
Canterbury	3,480	3,480	0	0	0	3,252	3,252	0	0	0	0	0	0
Denmark	1,140	1,140	0	0	0	3,648	3,648	0	0	0	0	0	0
Grand Falls	1,464	0	1,464	1,080	0	600	0	600	1,680	0	0	0	0
Madawaska	3,324	3,047	277	0	0	2,592	2,376	216	216	0	0	0	0
Prince William	8,508	8,408	100	5,410	0	5,472	5,472	0	5,410	0	0	0	0
Richmond	5,892	5,892	0	0	0	4,668	4,668	0	0	0	0	0	0
Tobique	7,068	7,068	0	0	0	5,784	5,784	0	0	0	0	0	0
Woodstock	13,800	13,800	0	0	0	13,608	13,608	0	0	0	0	0	0
Wicklow Wilmot Etal	15,444	15,444	0	0	0	13,584	13,585	-1	-1	0	0	0	0
DIOCESAN TTLS	798,792	660,947	137,845	41,940	0	739,176	694,080	45,096	87,036	23	150	-1,809	13

ARREARS RATIO

17.26%

Current year only

6.10%

BUDGET SUPPORT COMPARISON

	MISSION OUTREACH			% age
	REQ	PAID	SHORT	ARREARS
FOR 2008	798,792	686,465	112,327	14.06%
FOR 2007	798,792	685,013	113,779	14.24%
FOR 2006	798,792	714,142	84,650	10.60%
FOR 2005	737,028	627,677	109,351	14.84%
FOR 2004	654,120	553,389	100,731	15.40%
FOR 2003	660,600	581,100	79,500	12.03%

	ASSESSMENT			% age
	REQ	PAID	SHORT	ARREARS
	739,176	724,886	14,290	1.93%
	739,176	699,016	40,160	5.43%
	739,176	696,159	43,017	5.82%
	684,238	630,611	53,627	7.84%
	824,748	780,550	44,198	5.36%
	858,100	816,200	41,900	4.88%