

**ASSESSMENTS
REPORT AS AT
June 30, 2010**

FINANCE COMMITTEE REPORT

PARISH	Shared Ministry Budget			Employment Assessments			Total Deficit
	Required	Paid	Shortfall	Required	Paid	Shortfall	
Bathurst	10,920	10,920	0	35,707	35,707	0	0
Campbellton	6,204	6,204	0	1,215	1,080	135	135
Chatham	16,764	13,970	2,794	57,636	48,030	9,606	12,400
Dalhousie	2,928	2,928	0	132	132	0	0
Derby Blackville	12,090	12,090	0	37,005	37,005	0	0
Hardwicke	3,732	3,732	0	4,620	4,620	0	0
New Bandon	4,878	4,065	813	1,095	1,095	0	813
Newcastle Nelson	10,338	8,615	1,723	25,718	21,432	4,286	6,009
Restigouche	1,890	1,890	0	132	132	0	0
Cathedral	36,486	36,486	0	92,841	92,841	0	0
Fredericton	47,868	47,868	0	96,400	96,513	-113	-113
Fredericton Jctn	6,780	6,780	0	8,807	8,038	768	768
Gagetown	3,804	1,348	2,456	16,760	12,951	3,809	6,265
Maugerville	804	804	0	0	0	0	0
New Maryland	6,546	6,546	0	34,908	34,908	0	0
Oromocto	6,834	5,695	1,139	30,947	25,789	5,158	6,297
St Peters	6,930	0	6,930	34,330	34,330	0	6,930
St. Margarets	7,368	7,368	0	31,159	31,159	0	0
Bright	6,030	6,068	-38	12,532	12,494	38	0
Cambridge Wtrbro	3,186	3,186	0	18,467	18,467	0	0
Douglas Na'sis	24,408	0	24,408	87,324	87,324	0	24,408
Ludlow Blissfield	8,310	4,285	4,025	30,873	30,873	0	4,025
Marysville	7,458	2,486	4,972	30,910	30,910	0	4,972
Minto Chipman	7,368	0	7,368	25,243	25,714	-471	6,897
St Mary York	10,026	11,526	-1,500	37,220	37,220	0	-1,500
Stanley	5,850	2,925	2,925	6,991	6,991	0	2,925
Carleton	13,770	7,470	6,300	30,565	30,565	0	6,300
Lancaster	14,670	14,670	0	54,783	54,782	0	0
Musquash	5,592	5,592	0	150	150	0	0
Nerepis St John	21,660	18,050	3,610	92,193	92,192	1	3,611
Victoria	7,578	7,578	0	30,445	30,625	-180	-180
Campobello	2,610	2,175	435	5,810	4,842	968	1,403
Grand Manan	6,558	5,465	1,093	30,859	25,716	5,143	6,236
Mcadam	5,040	5,040	0	11,971	11,971	0	0
Pennfield	8,532	8,532	0	31,722	31,722	0	0
St Andrews	15,156	7,350	7,806	37,258	37,534	-276	7,530
St David St Patrick	960	960	0	0	0	0	0
St George	7,662	1,300	6,362	30,856	30,556	300	6,662
St Stephen	11,388	11,388	0	36,717	40,613	-3,896	-3,896
Central Kings	3,894	3,894	0	6,115	6,116	-1	-1
Gondola Point	5,016	5,016	0	168	168	0	0
Hammond River	5,358	0	5,358	33,866	33,866	0	5,358
Hampton	11,502	7,074	4,428	34,972	34,972	0	4,428
Kingston	8,136	8,513	-377	9,698	9,698	0	-377
Quispamsis	8,802	7,335	1,467	27,712	27,682	30	1,497
Renforth	20,958	20,958	0	45,253	45,252	1	1

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Rothesay	21,342	21,342	0	77,377	77,377	0	0
Sussex	17,742	17,742	0	64,994	64,994	0	0
Upham	3,828	3,828	0	25,471	25,471	0	0
Upper K'casis	4,392	4,392	0	9,102	9,102	0	0
Waterford & St. Mark	11,382	11,382	0	37,503	37,503	0	0
Dorchester	1,488	0	1,488	0	0	0	1,488
Hillsborough	2,826	2,826	0	5,904	5,904	0	0
Kent	4,116	5,111	-995	6,119	4,974	1,145	150
Moncton	18,624	18,624	0	51,233	51,233	0	0
Riverview	12,480	12,480	0	42,876	42,876	0	0
Sackville	10,974	9,213	1,761	31,012	31,012	0	1,761
Salisbury Havelock	5,058	5,058	0	27,535	27,535	0	0
Shediac	22,920	22,920	0	55,994	55,994	0	0
St Andrews	5,388	5,388	0	5,904	5,904	0	0
St Philips	7,878	3,612	4,266	28,384	28,384	0	4,266
St. James	7,326	7,326	0	18,401	18,401	0	0
Westmorland	2,754	2,754	0	0	0	0	0
Coldbrook St Marys	12,312	12,312	0	60,043	60,826	-783	-783
East Saint John	6,228	6,228	0	31,783	31,783	0	0
Lakewood	9,744	9,744	0	29,406	29,406	0	0
Millidgeville	8,778	5,852	2,926	36,693	36,692	0	2,926
Portland	20,334	0	20,334	61,844	61,612	233	20,567
Saint John	15,498	12,915	2,583	67,362	67,362	0	2,583
Simonds	3,186	3,186	0	18,794	18,735	59	59
St Mark	12,612	12,612	0	4,239	4,239	0	0
St Martins Blk Rvr	4,782	3,188	1,594	31,341	32,657	-1,316	278
Andover	7,686	641	7,046	29,382	29,382	0	7,046
Canterbury	3,366	2,244	1,122	945	0	945	2,067
Denmark	2,394	2,394	0	23,447	23,447	0	0
Grand Falls	1,032	344	688	0	0	0	688
Madawaska	2,958	2,958	0	0	0	0	0
Prince William	6,990	0	6,990	12,106	12,121	-15	6,975
Richmond	5,280	5,280	0	3,671	3,388	283	283
Tobique	6,426	6,426	0	22,213	22,213	0	0
Woodstock	13,704	1,000	12,704	49,935	50,002	-67	12,637
Wicklów Wilmot Etal	14,514	4,838	9,676	30,117	25,048	5,070	14,746
DIOCESAN TTLS	768,984	602,304	166,680	2,311,216	2,280,356	30,860	197,540

COMPARISON TO PRIOR YEARS

FOR 2009	768,984	582,545	186,439
FOR 2008	768,984	588,500	180,484
FOR 2007	768,984	606,196	162,788
FPR 2006	768,984	592,165	176,819