

**PARISH BUDGET
SUPPORT AND
ASSESSMENTS
MARCH 2011**

FINANCE COMMITTEE REPORT

PARISH	Shared Ministry Budget Support				Employment Assessments			Total all Shortfalls
	Shortfall	Request	Paid	Shortfall	Required	Paid	Shortfall	
	2010							
Bathurst	0	5,460	5,460	0	18,287	18,287	0	0
Campbellton	0	3,102	3,102	0	540	473	68	68
Chatham	0	8,382	8,382	0	29,967	29,967	0	0
Dalhousie	0	1,464	1,464	0	66	66	0	0
Derby Blackville	0	6,045	6,045	0	15,865	15,865	0	0
Hardwicke	0	1,866	1,866	0	2,250	2,310	-60	-60
Nelson	0	725	0	725	1,575	1,050	525	1,250
New Bandon	0	2,439	2,439	0	13,812	13,812	0	0
Newcastle Nelson	0	5,169	3,446	1,723	10,590	8,110	2,480	4,203
Restigouche	0	945	945	0	66	66	0	0
Cathedral	0	18,243	18,243	0	47,750	48,162	-412	-412
Fredericton	0	23,934	23,934	0	49,909	49,909	0	0
Fredericton Jctn	0	3,390	3,390	0	4,406	4,406	0	0
Gagetown	0	1,902	634	1,268	8,446	2,815	5,630	6,898
Maugerville	0	402	402	0	0	0	0	0
New Maryland	0	3,273	3,273	0	17,825	17,825	0	0
Oromocto	0	3,417	1,139	2,278	7,854	2,566	5,289	7,567
St Peters	0	3,465	0	3,465	17,740	17,740	0	3,465
St. Margarets	0	3,684	3,684	0	17,207	17,207	0	0
Bright	0	3,015	3,015	0	6,270	6,382	-113	-113
Cambridge Wtrbro	0	1,593	1,593	0	8,446	8,446	0	0
Douglas Na'sis	0	12,204	0	12,204	41,814	41,814	0	12,204
Ludlow Blissfield	7,193	4,155	2,571	1,584	15,333	15,333	0	1,584
Marysville		3,729	0	3,729	15,884	15,884	0	3,729
Minto Chipman	7,368	3,684	0	3,684	9,834	10,286	-452	3,232
St Mary York	0	5,013	5,013	0	19,038	19,038	0	0
Stanley	0	2,925	0	2,925	3,712	3,712	0	2,925
Carleton	12,756	6,885	3,195	3,690	15,801	15,801	0	3,690
Lancaster		7,335	7,335	0	28,484	28,484	0	0
Musquash		2,796	2,796	0	548	548	0	0
Nerepis St John		10,830	7,220	3,610	46,928	46,928	0	3,610
Victoria		3,789	2,526	1,263	15,741	15,711	30	1,293
Campobello		1,305	870	435	533	513	20	455
Grand Manan		3,279	2,186	1,093	15,858	10,572	5,286	6,379
Mcadam		2,520	2,520	0	4,545	4,543	2	2
Pennfield		4,266	4,266	0	16,384	16,384	0	0
St Andrews	15,612	7,578	5,298	2,280	17,988	18,080	-92	2,188
St David St Patrick		480	480	0	0	0	0	0
St George	9,605	3,831	3,740	91	14,331	5,093	9,238	9,329
St Stephen	7,592	5,694	1,898	3,796	18,563	16,615	1,948	5,744
Central Kings		1,947	1,947	0	9,078	9,078	0	0
Gondola Point		2,508	2,508	0	84	84	0	0
Hammond River		2,679	0	2,679	5,698	5,748	-50	2,629
Hampton		5,751	1,917	3,834	26,924	26,874	50	3,884
Kingston		4,068	2,700	1,368	15,800	15,800	0	1,368
Quispamsis	2,933	4,401	1,467	2,934	15,239	15,179	60	2,994

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	Shortfall 2010	Request	Paid	Shortfall	Required	Paid	Shortfall	
Renforth		10,479	6,986	3,493	20,960	13,973	6,987	10,480
Rothesay		10,671	10,671	0	37,340	38,340	-1,000	-1,000
Sussex		8,871	8,871	0	33,297	33,297	0	0
Upham		1,914	638	1,276	14,648	11,854	2,794	4,070
Upper K'casis		2,196	1,807	389	4,554	4,554	0	389
Waterford & St. Mark		5,691	3,794	1,897	17,289	11,875	5,414	7,311
Dorchester	2,976	744	0	744	0	0	0	744
Hillsborough		1,413	1,413	0	3,276	3,274	1	1
Kent		2,058	2,058	0	4,165	4,165	0	0
Moncton		9,312	6,208	3,104	26,102	26,496	-393	2,711
Riverview		6,240	6,240	0	21,939	21,939	0	0
Sackville	3,523	5,487	4,606	881	14,764	14,764	0	881
Salisbury Havelock		2,529	843	1,686	15,300	10,203	5,097	6,783
Shediac		11,460	11,460	0	41,061	41,060	0	0
St Andrews		2,694	2,694	0	3,276	3,276	0	0
St Philips		3,939	2,206	1,733	644	644	0	1,733
St. James		3,663	3,663	0	3,763	3,763	0	0
Westmorland		1,377	1,377	0	0	0	0	0
Coldbrook St Marys		6,156	6,156	0	30,256	30,256	0	0
East Saint John		3,114	3,114	0	18,801	18,801	0	0
Lakewood		4,872	3,248	1,624	15,329	10,219	5,110	6,734
Millidgeville	1,463	4,389	4,389	0	9,673	9,673	0	0
Portland	38,168	10,167	1,500	8,667	29,750	29,983	-233	8,434
Saint John		7,749	5,166	2,583	36,857	36,857	0	2,583
Simonds		1,593	1,593	0	9,682	9,682	0	0
St Mark		6,306	6,306	0	2,121	2,121	0	0
St Martins Blk Rvr	2,734	2,391	0	2,391	623	0	623	3,014
Andover	8,967	3,843	0	3,843	15,286	12,086	3,200	7,043
Canterbury		1,683	1,122	561	0	0	0	561
Denmark		1,197	399	798	11,235	10,066	1,169	1,967
Grand Falls	1,464	516	0	516	0	0	0	516
Madawaska		1,479	2,618	-1,139	0	208	-208	-1,347
Prince William	13,980	3,495	0	3,495	15,826	15,826	0	3,495
Richmond		2,640	2,640	0	548	548	0	0
Tobique	4,285	3,213	0	3,213	10,740	10,740	0	3,213
Woodstock	500	6,852	500	6,352	17,389	17,491	-102	6,251
Wicklow Wilmot Etal	7,257	7,257	9,676	-2,419	15,666	10,444	5,222	2,803
DIOCESAN TTLS	148,376	385,217	278,871	106,346	1,155,168	1,092,038	63,130	169,475

COMPARISON TO PRIOR YEARS

FOR 2010	384,492	276,663	107,829
FOR 2009	384,492	279,769	104,723
FOR 2008	384,492	278,101	106,391
FOR 2007	384,492	292,932	91,560