

<b>PARISH BUDGET</b>								
<b>SUPPORT AND</b>								
<b>ASSESSMENTS</b>	<b>FINANCE COMMITTEE REPORT</b>							
<b>June 2011</b>								
	<b>Shared Ministry Budget Support</b>				<b>Employment Assessments</b>			
	<b>Shortfall</b>							<b>Total all</b>
<b>PARISH</b>	<b>From 2010</b>	<b>Request</b>	<b>Paid</b>	<b>Shortfall</b>	<b>Required</b>	<b>Paid</b>	<b>Shortfall</b>	<b>Shortfalls</b>
Bathurst	0	10,920	10,920	0	26,266	26,266	0	0
Campbellton	0	6,204	6,204	0	1,080	945	135	135
Chatham	0	16,764	17,064	-300	59,934	59,934	0	-300
Dalhousie	0	2,928	2,928	0	132	132	0	0
Derby Blackville	0	12,090	12,090	0	29,190	29,190	0	0
Hardwicke	0	3,732	3,732	0	4,620	4,620	0	0
Nelson	0	1,450	1,450	0	3,150	4,200	-1,050	-1,050
New Bandon	0	4,878	4,878	0	27,623	27,623	0	0
Newcastle Nelson	0	10,338	9,371	967	21,180	21,280	-100	867
Restigouche	0	1,890	1,890	0	132	132	0	0
Cathedral	0	36,486	36,486	0	95,962	94,952	1,010	1,010
Fredericton	0	47,868	47,868	0	96,139	96,159	-20	-20
Fredericton Jctn	0	6,780	6,780	0	8,812	8,812	0	0
Gagetown	0	3,804	3,804	0	16,891	16,891	0	0
Maugerville	0	804	804	0	0	0	0	0
New Maryland	0	6,546	6,546	0	35,650	35,650	0	0
Oromocto	0	6,834	6,834	0	23,097	23,097	0	0
St Peters	0	6,930	0	6,930	35,480	35,480	0	6,930
St. Margarets	0	7,368	7,368	0	34,355	34,355	0	0
Bright	0	6,030	6,030	0	12,539	12,539	0	0
Cambridge Wtrbro	0	3,186	3,186	0	16,891	16,891	0	0
Douglas Na'sis	0	24,408	0	24,408	83,628	83,628	0	24,408
Ludlow Blissfield	7,193	8,310	5,142	3,168	30,666	30,666	0	3,168
Marysville		7,458	0	7,458	31,768	31,768	0	7,458
Minto Chipman	7,368	7,368	0	7,368	25,691	20,571	5,120	12,488
St Mary York	0	10,026	10,026	0	38,076	38,076	0	0
Stanley	0	5,850	2,925	2,925	11,019	11,019	0	2,925
Carleton	12,756	13,770	4,260	9,510	31,602	26,335	5,267	14,777
Lancaster		14,670	14,670	0	56,968	56,968	0	0
Musquash		5,592	5,592	0	1,095	1,095	0	0
Nerepis St John		21,660	14,440	7,220	90,081	90,081	0	7,220
Victoria		7,578	7,578	0	31,482	31,482	0	0
Campobello		2,610	2,175	435	1,065	1,045	20	455
Grand Manan		6,558	6,558	0	31,716	31,716	0	0
Mcadam		5,040	5,040	0	9,089	9,087	3	3
Pennfield		8,532	8,532	0	32,768	32,768	0	0
St Andrews	15,612	15,156	10,688	4,468	35,975	36,067	-92	4,376
St David St Patrick		960	960	0	0	0	0	0
St George	9,605	7,662	6,728	934	15,183	10,185	4,998	5,932
St Stephen	7,592	11,388	1,898	9,490	37,126	35,178	1,948	11,438
Central Kings		3,894	3,894	0	18,157	18,157	0	0
Gondola Point		5,016	5,016	0	168	168	0	0
Hammond River		5,358	5,368	-10	10,883	10,933	-50	-60
Hampton		11,502	11,502	0	53,849	53,799	50	50
Kingston		8,136	5,400	2,736	31,600	31,600	0	2,736
Quispamsis	2,933	8,802	1,467	7,335	30,477	30,327	150	7,485

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	<b>Shared Ministry Budget Support</b>				<b>Employment Assessments</b>			
	<b>Shortfall</b>							<b>Total all</b>
<b>PARISH</b>	<b>From 2010</b>	<b>Request</b>	<b>Paid</b>	<b>Shortfall</b>	<b>Required</b>	<b>Paid</b>	<b>Shortfall</b>	<b>Shortfalls</b>
Renforth		20,958	6,986	13,972	41,919	41,731	188	14,160
Rothesay		21,342	21,342	0	66,186	67,186	-1,000	-1,000
Sussex		17,742	17,742	0	64,962	64,146	816	816
Upham		3,828	1,276	2,552	29,296	21,235	8,060	10,612
Upper K'casis		4,392	4,003	389	9,107	9,107	0	389
Waterford St Mark		11,382	11,382	0	34,628	34,628	0	0
Dorchester	2,976	1,488	0	1,488	0	0	0	1,488
Hillsborough		2,826	2,826	0	6,725	6,723	2	2
Kent		4,116	4,116	0	8,331	8,331	0	0
Moncton		18,624	18,624	0	55,385	55,778	-393	-393
Riverview		12,480	12,480	0	43,878	43,878	0	0
Sackville	3,523	10,974	9,213	1,761	29,529	29,529	0	1,761
Salisbury Havlock		5,058	3,372	1,686	30,601	25,553	5,047	6,733
Shediac		22,920	22,920	0	82,121	82,121	0	0
St Andrews		5,388	5,388	0	10,646	10,646	0	0
St Philips		7,878	5,212	2,666	7,318	7,318	0	2,666
St. James		7,326	7,326	0	11,757	11,757	0	0
Westmorland		2,754	2,754	0	0	0	0	0
Cldbrk St Marys		12,312	12,312	0	60,513	60,513	0	0
East Saint John		6,228	6,228	0	37,602	37,602	0	0
Lakewood		9,744	8,120	1,624	30,657	25,548	5,110	6,734
Millidgeville	1,463	8,778	5,852	2,926	19,347	19,347	0	2,926
Portland	38,168	20,334	5,583	14,751	57,706	57,706	0	14,751
Saint John		15,498	12,915	2,583	72,978	72,978	0	2,583
Simonds		3,186	2,655	531	16,673	16,137	535	1,066
St Mark		12,612	13,566	-954	4,241	4,241	0	-954
St Martins Blk Rvr	2,734	4,782	4,782	0	1,095	1,095	0	0
Andover	8,967	7,686	7,686	0	30,571	30,571	0	0
Canterbury		3,366	3,366	0	0	0	0	0
Denmark		2,394	399	1,995	22,470	22,319	151	2,146
Grand Falls	1,464	1,032	0	1,032	0	0	0	1,032
Madawaska		2,958	2,958	0	0	0	0	0
Prince William	13,980	6,990	0	6,990	31,652	31,652	0	6,990
Richmond		5,280	5,280	0	1,095	1,095	0	0
Tobique	4,285	6,426	1,071	5,355	21,480	21,480	0	5,355
Woodstock	500	13,704	9,068	4,636	27,000	26,943	58	4,694
W W Peel	7,257	14,514	21,771	-7,257	21,283	21,283	0	-7,257
<b>DIOCESAN TTLS</b>	<b>148,376</b>	<b>770,434</b>	<b>616,666</b>	<b>153,768</b>	<b>2,278,007</b>	<b>2,242,046</b>	<b>35,961</b>	<b>189,729</b>
<b>Note: WW Peel 2010 shortfall paid February 2011</b>								
		<b>COMPARISON TO PRIOR YEARS</b>						
FOR 2010		768,984	602,304	166,680				
FOR 2009		768,984	588,500	180,484				
FOR 2008		768,984	606,196	162,788				
FOR 2007		768,984	592,165	176,819				