

**PARISH BUDGET
SUPPORT AND
ASSESSMENTS
September 2011**

FINANCE COMMITTEE REPORT

| PARISH | Shared Ministry Budget Support | | | | Employment Assessments | | | Total all Shortfalls |
|---------------------|--------------------------------|---------|--------|-----------|------------------------|---------|-----------|----------------------|
| | Shortfall from 201 | Request | Paid | Shortfall | Required | Paid | Shortfall | |
| | Bathurst | 0 | 16,380 | 16,380 | 0 | 29,092 | 29,092 | |
| Campbellton | 0 | 9,306 | 9,306 | 0 | 1,620 | 3,818 | -2,198 | -2,198 |
| Chatham | 0 | 25,146 | 25,946 | -800 | 89,901 | 88,330 | 1,571 | 771 |
| Dalhousie | 0 | 4,392 | 4,392 | 0 | 198 | 1,043 | -845 | -845 |
| Derby Blackville | 0 | 18,135 | 18,135 | 0 | 43,938 | 43,938 | 0 | 0 |
| Hardwicke | 0 | 5,598 | 5,598 | 0 | 6,930 | 6,930 | 0 | 0 |
| Nelson | 0 | 2,175 | 1,450 | 725 | 4,725 | 4,725 | 0 | 725 |
| New Bandon | 0 | 7,317 | 7,317 | 0 | 41,435 | 41,435 | 0 | 0 |
| Newcastle Nelson | 0 | 15,507 | 13,815 | 1,692 | 31,770 | 31,820 | -50 | 1,642 |
| Restigouche | 0 | 2,835 | 2,835 | 0 | 198 | 1,043 | -845 | -845 |
| Cathedral | 0 | 54,729 | 54,729 | 0 | 147,977 | 146,967 | 1,010 | 1,010 |
| Fredericton | 0 | 71,802 | 71,802 | 0 | 136,830 | 137,245 | -415 | -415 |
| Fredericton Jctn | 0 | 10,170 | 10,170 | 0 | 13,218 | 13,218 | 0 | 0 |
| Gagetown | 0 | 5,706 | 5,706 | 0 | 25,337 | 25,337 | 0 | 0 |
| Maugerville | 0 | 1,206 | 1,207 | -1 | 0 | 0 | 0 | -1 |
| New Maryland | 0 | 9,819 | 9,819 | 0 | 53,474 | 53,474 | 0 | 0 |
| Oromocto | 0 | 10,251 | 9,112 | 1,139 | 38,340 | 38,290 | 50 | 1,189 |
| St Peters | 0 | 10,395 | 0 | 10,395 | 53,219 | 53,219 | 0 | 10,395 |
| St. Margarets | 0 | 11,052 | 11,052 | 0 | 51,213 | 51,387 | -175 | -175 |
| Bright | 0 | 9,045 | 8,040 | 1,005 | 18,809 | 18,759 | 50 | 1,055 |
| Cambridge Wtrbro | 0 | 4,779 | 4,779 | 0 | 25,337 | 25,337 | 0 | 0 |
| Douglas Na'sis | 0 | 36,612 | 0 | 36,612 | 125,441 | 125,441 | 0 | 36,612 |
| Ludlow Blissfield | 7,193 | 12,465 | 7,713 | 4,752 | 45,998 | 45,998 | 0 | 4,752 |
| Marysville | 0 | 11,187 | 0 | 11,187 | 47,653 | 47,601 | 52 | 11,239 |
| Minto Chipman | 7,368 | 11,052 | 0 | 11,052 | 41,548 | 41,235 | 312 | 11,364 |
| St Mary York | 0 | 15,039 | 15,039 | 0 | 57,114 | 57,114 | 0 | 0 |
| Stanley | 0 | 8,775 | 7,800 | 975 | 25,516 | 25,516 | 0 | 975 |
| Carleton | 12,756 | 20,655 | 4,505 | 16,150 | 47,403 | 47,403 | 0 | 16,150 |
| Lancaster | 0 | 22,005 | 22,005 | 0 | 85,452 | 85,452 | 0 | 0 |
| Musquash | 0 | 8,388 | 8,388 | 0 | 7,097 | 7,097 | 0 | 0 |
| Nerepis St John | 0 | 32,490 | 21,660 | 10,830 | 137,009 | 135,658 | 1,350 | 12,180 |
| Victoria | 0 | 11,367 | 11,367 | 0 | 47,223 | 47,223 | 0 | 0 |
| Campobello | 0 | 3,915 | 3,480 | 435 | 1,598 | 1,578 | 20 | 455 |
| Grand Manan | 0 | 9,837 | 8,744 | 1,093 | 47,575 | 47,525 | 50 | 1,143 |
| Mcadam | 0 | 7,560 | 8,400 | -840 | 13,634 | 12,794 | 840 | 0 |
| Pennfield | 0 | 12,798 | 12,798 | 0 | 49,152 | 49,152 | 0 | 0 |
| St Andrews | 15,612 | 22,734 | 16,078 | 6,656 | 53,963 | 54,055 | -92 | 6,564 |
| St David St Patrick | 0 | 1,440 | 1,440 | 0 | 0 | 0 | 0 | 0 |
| St George | 9,605 | 11,493 | 7,513 | 3,980 | 15,605 | 17,769 | -2,164 | 1,817 |
| St Stephen | 7,592 | 17,082 | 1,898 | 15,184 | 55,689 | 53,741 | 1,948 | 17,132 |
| Central Kings | 0 | 5,841 | 5,841 | 0 | 27,235 | 27,235 | 0 | 0 |
| Gondola Point | 0 | 7,524 | 7,524 | 0 | 4,664 | 4,664 | 0 | 0 |
| Hammond River | 0 | 8,037 | 8,047 | -10 | 16,069 | 16,119 | -50 | -60 |
| Hampton | 0 | 17,253 | 15,336 | 1,917 | 79,622 | 79,860 | -238 | 1,679 |
| Kingston | 0 | 12,204 | 8,100 | 4,104 | 47,400 | 47,400 | 0 | 4,104 |
| Quispamsis | 2,933 | 13,203 | 1,467 | 11,736 | 45,716 | 45,476 | 240 | 11,976 |

| | | | | | | | | |
|----------------------|--------------|------------------|----------------|----------------|------------------|------------------|---------------|----------------|
| Renforth | | 31,437 | 6,986 | 24,451 | 62,879 | 62,550 | 329 | 24,780 |
| Rothesay | | 32,013 | 32,013 | 0 | 92,991 | 96,522 | -3,531 | -3,531 |
| Sussex | | 26,613 | 26,613 | 0 | 92,548 | 92,294 | 254 | 254 |
| Upham | | 5,742 | 1,276 | 4,466 | 39,246 | 33,134 | 6,112 | 10,578 |
| Upper K'casis | | 6,588 | 6,199 | 389 | 13,661 | 13,661 | 0 | 389 |
| Waterford St Mark | | 17,073 | 17,073 | 0 | 51,967 | 51,919 | 48 | 48 |
| Dorchester | 2,976 | 2,232 | 0 | 2,232 | 0 | 0 | 0 | 2,232 |
| Hillsborough | | 4,239 | 4,239 | 0 | 10,260 | 10,258 | 2 | 2 |
| Kent | | 6,174 | 6,174 | 0 | 12,496 | 12,496 | 0 | 0 |
| Moncton | | 27,936 | 27,936 | 0 | 85,060 | 85,060 | 0 | 0 |
| Riverview | | 18,720 | 18,720 | 0 | 63,003 | 63,003 | 0 | 0 |
| Sackville | 3,523 | 16,461 | 13,819 | 2,642 | 44,293 | 44,293 | 0 | 2,642 |
| Salisbury Havlock | | 7,587 | 5,901 | 1,686 | 45,901 | 40,854 | 5,047 | 6,733 |
| Shediac | | 34,380 | 34,380 | 0 | 123,181 | 123,181 | 0 | 0 |
| St Andrews | | 8,082 | 8,082 | 0 | 20,064 | 20,064 | 0 | 0 |
| St Philips | | 11,817 | 8,218 | 3,599 | 17,008 | 17,008 | 0 | 3,599 |
| St. James | | 10,989 | 10,989 | 0 | 21,867 | 21,867 | 0 | 0 |
| Westmorland | | 4,131 | 4,131 | 0 | 0 | 0 | 0 | 0 |
| Cldbrk St Marys | | 18,468 | 18,468 | 0 | 90,769 | 90,769 | 0 | 0 |
| East Saint John | | 9,342 | 8,304 | 1,038 | 56,403 | 56,368 | 35 | 1,073 |
| Lakewood | | 14,616 | 14,616 | 0 | 31,190 | 31,190 | 0 | 0 |
| Millidgeville | 1,463 | 13,167 | 13,167 | 0 | 29,020 | 32,350 | -3,330 | -3,330 |
| Portland | 38,168 | 30,501 | 7,083 | 23,418 | 88,398 | 88,398 | 0 | 23,418 |
| Saint John | | 23,247 | 20,664 | 2,583 | 112,854 | 112,854 | 0 | 2,583 |
| Simonds | | 4,779 | 3,717 | 1,062 | 26,355 | 25,779 | 576 | 1,638 |
| St Mark | | 18,918 | 19,872 | -954 | 6,362 | 6,362 | 0 | -954 |
| St Martins Blk Rvr | 2,734 | 7,173 | 4,782 | 2,391 | 1,643 | 1,253 | 390 | 2,781 |
| Andover | 8,967 | 11,529 | 8,967 | 2,562 | 45,857 | 45,857 | 0 | 2,562 |
| Canterbury | | 5,049 | 4,488 | 561 | 0 | 0 | 0 | 561 |
| Denmark | | 3,591 | 399 | 3,192 | 33,705 | 30,450 | 3,256 | 6,448 |
| Grand Falls | 1,464 | 1,548 | 0 | 1,548 | 0 | 0 | 0 | 1,548 |
| Madawaska | | 4,437 | 4,437 | 0 | 0 | 0 | 0 | 0 |
| Prince William | 13,980 | 10,485 | 0 | 10,485 | 47,477 | 47,477 | 0 | 10,485 |
| Richmond | | 7,920 | 7,920 | 0 | 11,216 | 11,216 | 0 | 0 |
| Tobique | 4,285 | 9,639 | 1,071 | 8,568 | 32,220 | 32,220 | 0 | 8,568 |
| Woodstock | 500 | 20,556 | 12,568 | 7,988 | 37,857 | 37,131 | 725 | 8,713 |
| W W Peel | 7,257 | 21,771 | 29,028 | -7,257 | 21,876 | 21,876 | 0 | -7,257 |
| DIOCESAN TTLS | ##### | 1,155,651 | 909,033 | 246,618 | 3,408,564 | 3,398,230 | 10,334 | 256,952 |